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**MINUTES OF THE SPECIAL MEETING OF THE THIRTEENTH ANGUILLA
EXECUTIVE COUNCIL HELD ON TUESDAY 4TH NOVEMBER 2025 AT 9.30 AM**

- PRESENT: Her Excellency the Governor, Ms. Julia Crouch
- The Honourable Premier and Minister of Finance, Labour, Immigration, Home Affairs and Constitutional Affairs, Mrs. Cora Richardson-Hodge
- Acting Deputy Governor, Dr. Bonnie Richardson-Lake
- The Honourable Minister of Health, Tourism and Sports, Mr. Cardigan Connor
- The Honourable Minister of Economic Development, Industry, Commerce, Lands, Planning, Water and Natural Resources, Mr. Kyle Hodge
- Honourable Minister of Social Development, Education & Library, Youth and Culture, Mrs. Shellya Rogers-Webster
- Acting Attorney General, Mr. Ivor Greene
- Clerk to Executive Council, Ms. Dumisa Webster
- IN ATTENDANCE: Senior Ministerial Advisor for Health, Mr. Evans McNiel Rogers
- The Honourable Parliamentary Secretary, Mr. Cordell Richardson
- ABSENT: The Honourable Minister of Infrastructure, Communications, Utilities, Housing, IT and E-Government Services, Mr. Jose Vanterpool

EX MEMO 25/207 2026 Budget Estimate- Approval of 2026 Budget with Detailed Estimates

The Honourable Parliamentary Secretary and Senior Ministerial Advisor for Health remained.

The following persons joined the meeting:

Marisa Harding-Hodge, PS, Finance

Ludianne Leveret-Richardson, PAS, Finance

Zuleka Fraser, Budget Director

Rochelle Bryan, Budget Officer

Anthea Ipinson, Chief Project Officer

Executive Council was provided with a memorandum and extensive presentation on the 2026 budget which included a revenue summary breakdown, the expenditure estimates by Standard Object Code, expenditure estimates by Ministry/Programme, the Schedule for the Summary of Appropriations, medium term fiscal summary and the Capital Investment Plan.

The 2026 Budget Components include:

- i. Recurrent Revenue: EC\$595,881,631
- ii. Recurrent Expenditure: EC\$397,788,606
- iii. Recurrent Surplus/(Deficit): EC\$198,093,025
- iv. Capital Grants/Revenue: EC\$1,478,510
- v. Capital Expenditure: EC\$233,360,000
- vi. Capital Deficit: EC\$231,881,490
- vii. Overall Balance (before amortization): EC\$33,788,465
- viii. Debt Amortization: EC\$39,444,149
- ix. Overall Surplus/Deficit (after amortization): EC\$73,232,614
- x. Financing: Drawdown on Financial Assets: EC\$73,000,000

Executive Council:

1. Approved the detailed budget estimates as attached to the memorandum presented to Council and prepared in accordance with the Medium Term Fiscal Framework;
 - i. The proposed Recurrent Revenue Estimate for 2026 of \$ 595,881,631;
 - ii. The proposed Recurrent Expenditure Estimate for 2026 of \$ 397,788,606;
 - iii. The proposed Capital Expenditure of \$ 233,360,000 for 2026;
 - iv. The proposed Capital Revenue of \$ 1,478,510 for 2026; and
 - v. Amortization of \$ 39,444,149
2. Approved the Schedule for the Summary of Appropriations as attached to the memorandum presented to Council and instructed Chambers to prepare for tabling in the House of Assembly.

Action: PAS, FIN; PS, FIN; HON PREM; HON AG.

EX MIN 25/264

Update on Public Consultation for the Police and Criminal Evidence Act

The Honourable Parliamentary Secretary and Senior Ministerial Advisor for Health remained.

The Honourable Attorney General provided an update on the public consultation sessions held for PACE. It was noted that virtual consultation sessions will be held specifically with the Anguilla Bar Council where PACE will be reviewed thoroughly.

Action: HON AG.
