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**MINUTES OF THE SPECIAL MEETING OF THE THIRTEENTH ANGUILLA
EXECUTIVE COUNCIL HELD ON MONDAY 28TH JULY 2025 AT 10.00 AM**

- PRESENT:**
- Her Excellency the Governor, Ms. Julia Crouch
 - The Honourable Premier and Minister of Finance, Labour, Immigration, Home Affairs and Constitutional Affairs, Mrs. Cora Richardson-Hodge
 - The Honourable Deputy Governor, Mr. Perin Bradley
 - The Honourable Minister of Economic Development, Industry, Commerce, Lands, Planning, Water and Natural Resources, Mr. Kyle Hodge
 - The Honourable Minister of Social Development, Education & Library, Youth and Culture, Mrs. Shellya Rogers-Webster
 - The Honourable Minister of Infrastructure, Communications, Utilities, Housing, IT and E-Government Services, Mr. Jose Vanterpool
 - Acting Attorney General, Mr. Ivor Greene
 - Clerk to Executive Council, Ms. Dumisa Webster
- ABSENT:**
- The Honourable Minister of Health, Tourism and Sports, Mr. Cardigan Connor
- IN ATTENDANCE:**
- The Honourable Parliamentary Secretary, Mr. Cordell Richardson

EX MIN 25/179 EX MEMO 25/139 Medium Term Economic and Fiscal Plan (MTEFP) 2026-2028

The Honourable Parliamentary Secretary remained.

The following persons joined the meeting:

Marisa Harding-Hodge, Permanent Secretary, Finance

Zuleka Fraser, Budget Director, Ministry of Finance

Remeiko Richards, Debt Officer

Rochelle Bryan, Budget Officer

Executive Council was presented with the Medium Term Economic and Fiscal Plan (MTEFP) 2026-2028, its associated Fiscal Framework and the priorities for the 2026 budget. Throughout the extensive presentation on the MTEFP, the following critical points were highlighted:

- Assuming all expenditure occurs as budgeted, the revenue for 2025 includes:
 - i. Capital: EC\$191 million; and
 - ii. Recurrent of EC\$355.44 million.
- The overall balance for 2025 provides for a EC\$ -45.17 million forecasted overall deficit including amortization.
- The revenue outlook for 2025 is set at EC\$526 million. Total revenue is trending upwards for the 2025 to 2028 period.
- The recurrent expenditure outlook for 2025 is set at EC\$355.4 million. Total revenue is projected to grow by approximately 18% from 2025 to 2028.
- The fiscal outlook as it relates to the overall balance anticipates a return to surplus in 2027 and further improvement in 2028.

Executive Council:

1. Approved the following policy priorities for the 2026 Budget to be circulated via Budget Call Circular No. 1²:
 - a) Boosting economic growth through progressive labour, immigration and land reforms with a focus on enhancing accessibility, to encourage personal and commercial investment;

- b) Supporting young people through diverse learning opportunities, improved learning systems, enhanced sports development and investments in the creative industries;
 - c) Investing in health systems to expand the provision of specialized healthcare services, inclusive of mental healthcare, to ensure comprehensive, accessible, and quality care;
 - d) Ensuring food security by investing in production infrastructure at commercial and community levels to meet the nutritional needs of our communities;
 - e) Improving revenue generation through harnessing the potential of domain name registration and other digital opportunities;
 - f) Investing in productive infrastructure to support improved public services, inclusive of port development, administration buildings, road networks and water systems to enhance efficiency.
2. Approved the Medium- Term Economic and Fiscal Plan and associated fiscal framework 2026-2028; and
 3. Instructed the Ministry of Finance to provide to the United Kingdom Government, a copy of the Medium-Term Economic and Fiscal Plan 2026-2028 and associated fiscal framework out to 2030 for information.

Council authorised issue of the action sheet before confirmation of the minutes.

Action: PAS, FIN; PS, FIN; HON PREM.

EX MIN 25/180

EX MEMO 25/140 Temporary Increase to Overtime Payment to RAPF Officers

The Honourable Parliamentary Secretary remained.

The Honourable Deputy Governor briefed Council on the memorandum which seeks Council's approval for an increase to the overtime payment rate for Royal Anguilla Police Force Officers from

the commencement of the Anguilla Summer Festival (Carnival) to 31st August 2025.

Executive Council approved the payment of EC\$30.00 per hour for overtime worked by officers of the Royal Anguilla Police Force during the period of 25th July 2025 to 31st August 2025.

Council authorised issue of the action sheet before confirmation of the minutes.

Action: CoP; HON DG.
